Budget Committee Meeting
Tuesday, July 22, 2025

NEW MEETING TIME - 4:00 PM

I. Call to Order

II. Approval of July 15, 2025 Minutes

III. Topics

1. Jody Stewart will present the Final Statement of Estimated Fund Balance Documents for All Funds for the FY2026 Budget.
(All additional items approved by the Budget Committee will be included in final totals.)

2. The Budget Committee Needs to Approve the FY2026 Budget for All Funds (Fund 101, Fund 116, Fund 131, Fund 141, Fund 151, Fund 171, and Fund 172) as presented by Jody to send onto the County Commission for their approval.

3. The Budget Committee Needs to Approve the FY2026 Budget Property Tax Rate Distribution.
The Property Tax Rate Distribution in the FY2025 Budget was:

.97 cents to the General Fund 101 –
.02 cents to the Solid Waste Fund 116 –
.59 cents to the School Fund 141 –
.22 cents to the Debt Service Fund 151 –
$1.80 - Total Property Tax Rate

The Budget Committee may keep the FY2025 Property Rate Distribution the Same in FY2026 Budget or make any necessary changes to send onto the County Commission for their approval.

ROBERTSON COUNTY, TENNESSEE
PROPERTY TAX RATE DISTRIBUTION
BUDGET FOR THE YEAR ENDING JUNE 30, 2026

ALL FUNDS DESCRIPTION	PROPERTY TAX RATE	PROPERTY TAX LEVY	LESS EST. 4 % NON COLLECT	NET PROP. TAX REVENUE
GENERAL FUND	0.9700	33,343,750	1,333,750	32,010,000
SOLID WASTE/SANITATION FUND	0.0200	687,500	27,500	660,000
SCHOOL FUND	0.5900	20,281,250	811,250	19,470,000
DEBT SERVICE FUND	0.2200	7,562,500	302,500	7,260,000
TOTAL ALL FUNDS	1.8000	61,875,000	2,475,000	59,400,000
ONE CENT NET PROPERTY TAX GENERATES ABOUT				330,000

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.